

DATE: February 6, 2025

TO: Library Board, Pima County Public Library
Pima County Board of Supervisors
Pima County Administration
Friends of the Pima County Public Library, Board of Directors
Friends of the Arivaca Library, Board of Directors
Friends of the Esmond Station Library, Board of Directors
Friends of the Kirk-Bear Canyon Library, Board of Directors
Friends of the Oro Valley Public Library, Board of Directors
Friends of the Pima-Green Valley Library, Board of Directors
Pima Library Foundation, Board of Directors

FROM: Amber D. Mathewson
Library Director

SUBJECT: Director and Support Services Report – December 2024/January 2025

The Library Director and Deputies held three regional staff meetings in December and have been scheduled quarterly for the coming year.

County Administration has experienced some changes. The Library Department said goodbye to Dr. Francisco García along with the rest of the County on January 3rd. Deputy County Administrator García was a tremendous advocate for the library district. The Library Department has been assigned under Deputy County Administrator Steve Holmes who brings a tremendous background - we look forward to working under his guidance.

We have prepared for the next fiscal year budget with supplemental requests that are intended to move the library forward with increased staffing, security, materials spending and system updates that will move the library district forward in support of community needs.

FY2024/2025 Donations

7/2/24	<i>Friends of the Oro Valley Library</i>	18,070.65	Books and Jewelry Sales
7/2/24	<i>Friends of the Oro Valley Library</i>	6,413.26	April Sales
7/2/24	<i>Friends of the Oro Valley Library</i>	6,146.75	May Sales
7/23/24	United Spiritualist Church of Mankind	40.00	Systemwide Donations
7/23/24	<i>Friends of the Green Valley Library</i>	6,258.06	2nd Quarterly Payment
7/23/24	<i>Friends of the Oro Valley Library</i>	6,041.41	Book Sales
7/23/24	<i>Friends of the Kirk Bear Canyon Library</i>	1,962.81	3rd Quarter Donation
7/26/24	Susan Nimue	10.00	Systemwide Donations
8/6/24	Philip Supina	500.00	DVD Request
8/20/24	<i>Friends of the Green Valley Library</i>	3,000.00	Green Valley Library 50th Anniversary
8/30/24	Eric & Shirley Gale	305.00	In Memory of Lila Warner - Book Plates
9/12/24	Anonymous	20.00	Systemwide Donations

9/20/24	Pat A Wernes	20.00	Systemwide Donations
9/24/24	Joanne Gilbert	300.00	Print books by Robert Carr Sharon Sala
10/4/24	Jorge Gerbracht	18.00	Systemwide Donations
9/27/24	Sahuarita Water Co. LLC	668.81	Refund for over-payment
9/26/24	Glenn W Hitz	200.00	Systemwide Donations
10/17/24	Robert Pew	100.00	For Ajo Library
10/18/24	Christine A. Maglott	50.00	Green Valley
10/24/24	<i>Friends of Bear Canyon Library</i>	2,500.00	Bear Canyon Friends
10/25/24	Leland Powell	60.00	Systemwide Donations
10/28/24	<i>Friends of the Pima County Public Library</i>	60,000.00	Friends of PCPL
11/1/24	<i>Friends of the Green Valley Library</i>	6,250.00	3rd Quarterly Payment
11/7/24	Marcia Joan Johnson	20.00	Systemwide Donations
11/15/24	Marco T. Canach	40.00	Systemwide Donations
11/27/24	<i>Friends of the Oro Valley Public Library</i>	6,786.48	PCPL Friends Book Shoppe
11/27/24	<i>Friends of the Oro Valley Public Library</i>	6,664.98	PCPL Friends Book Shoppe
11/27/24	<i>Friends of the Oro Valley Public Library</i>	5,704.50	PCPL Friends Book Shoppe
11/27/24	<i>Friends of the Oro Valley Public Library</i>	6,870.14	PCPL Friends Book Shoppe
12/3/24	Rob Pew	100.00	Ajo Library Programs
12/10/24	<i>Friends of the Green Valley Library</i>	25,000.00	Plan of Dissolution
12/10/24	<i>Friends of the Green Valley Library</i>	6,250.00	4th quarter payment
12/10/24	Rob Pew	150.00	Ajo Library branch
12/13/24	Robert Lees	180.00	In memory of Lin Grimm
12/24/24	Philip Supina	150.00	DVD request
12/31/24	James Morse	20.00	Systemwide Donations
1/2/25	Walter E. Sipes	100.00	In memory of Edna Fiedler
1/10/25	<i>Friends of the Kirk Bear Canyon Library</i>	2,500.00	1st quarter donation
	FY25 Cash/Check donations:	\$179,470.85	
	FY25 Net PayPal donations:	\$2,127.09	
*12/31/2024	*North Family Irrevocable Trust (ACH) (Workday transactions pending)	\$218,875.00	Systemwide Donations
	FY25 TOTAL donations as of 1/16/2025:	\$400,472.94	

Unexpected Library Closures

12/13/2024	Cavigila-Arivaca	Lunch 1 HR	Not enough staffing
12/17/2024	Frank De La Cruz- El Pueblo	Lunch 1 HR	Not enough staffing
12/19/2024	Southwest	Lunch 1 HR	Not enough staffing
12/20/2024	Cavigila-Arivaca	Lunch 1 HR	Not enough staffing
12/26/2024	Southwest	Lunch 1 HR	Not enough staffing