

DATE: February 1, 2024

TO: Library Board, Pima County Public Library

Pima County Board of Supervisors
Pima County Administration
Friends of the Pima County Public Library, Board of Directors
Friends of the Arivaca Library, Board of Directors
Friends of the Esmond Station Library, Board of Directors
Friends of the Kirk-Bear Canyon Library, Board of Directors
Friends of the Oro Valley Public Library, Board of Directors
Friends of the Pima-Green Valley Library, Board of Directors
Pima Library Foundation, Board of Directors

FROM: Amber D. Mathewson
Library Director

SUBJECT: Director’s Report – December 2023

Staffing:

Currently 41 vacant positions:

- Library Technical Assistant Supervisor** – in recruitment
- Deputy Director Support Services** – in recruitment
- Librarian III** – in recruitment
- Librarian II** – in recruitment
- Ajo Library** – two positions in recruitment

Library Updates:

Computers have been upgraded for Library staff per the regular replacement schedule. Library Managers and Administration collaborated to determine the *Library hours* that could be added or changed to make our libraries more accessible in the coming year – publicity and final hours will be communicated before Month’s end. Michelle Simon did a tremendous amount of work to help prepare our *budget for the coming year*. The Library Admin team meets twice a month to work on *planning* using the Futures Planning model.

Donations for FY 23/24

Date	RECEIVED FROM	AMOUNT	PURPOSE
7/5/23	<i>Friends of Oro Valley</i>	3,916.64	Book Sales
7/5/23	<i>Friends of Pima County Library</i>	60,000.00	Friends of Pima County Donation
7/5/23	Anonymous	10.00	Systemwide Donation
7/10/23	<i>Friends of Green Valley Library</i> Found in Valencia Deposit Bag-No	6,250.00	Quarterly payment for support
7/20/23	Shortage	20.00	Systemwide Donation
7/25/23	<i>Friends of Oro Valley</i>	5,587.85	Book Sales
8/3/23	Everlove & Associates	100.00	In Memory of Bob Novak gift plates- books on westerns or aircraft

8/4/23	Christina	20.00	Oro Valey Donation
8/10/23	<i>Friends of BCN</i>	347.96	Third Quarter Donation
8/18/23	<i>Friends of Pima County Library</i>	4,900.01	Donation through Friends Website
9/6/23	Anonymous	250.00	Career Online High School
9/15/23	Meridith Little	10.00	Support Libraries
9/19/23	Carol Darrow	25.00	In the memory of Yervand Mathevosian
10/3/23	Fay C Burdick Revocable Trust	1,000.00	Himmal Park Library
10/3/23	Melinda Diaz	500.00	Sahuarita Public Library
10/10/23	<i>Friends of the GYV Library</i>	6,250.00	3rd quarterly payment
10/10/23	<i>Friends of the BCN Library</i>	512.07	Fiscal 4th quarter donation (July 1 - September 30, 2023)
10/25/23	<i>Friends of the ORO Library</i>	5,471.29	Book Sales
10/25/23	<i>Friends of the ORO Library</i>	5,676.34	Book Sales
11/1/23	Anonymous	5.00	Systemwide donation
11/1/23	John Denker	60.00	Systemwide Donation/RIV
11/9/23	Joanne Gilbert	200.00	Systemwide - For books by Sharon Sala and Robyn Carr
11/9/23	Nancy Ray	1,000.00	Systemwide - Nanini Public Library
11/14/23	<i>Friends of the ORO Library</i>	6,271.62	Book Sales
11/22/23	William & Nancy Forester	35.00	In Memory of Richard Reilly- For Books on Film or DVDs
11/28/23	Aidan Ingold	10.00	For Library
12/6/23	<i>Friends of the ORO Library</i>	6,151.18	Book Sales
12/6/23	Eduwiges Soto	370.00	Joseph M Moynahan Memorial gift
12/15/23	<i>Foundation via CFSA</i>	20,000.00	Support of PCPL staff development, training and travel
12/19/23	<i>Friends of PCPL</i>	4,900.01	Donation through Friends Website
12/19/23	<i>Friends of PCPL</i>	60,000.00	Donation
12/19/23	Estate of Nina Thaxter	24,525.00	Bequest from the Estate of Nina G. Thaxter
7- 12/23	Paypal	803.45	Various donors
	Total	225,178.42	