

**DATE:** January 5, 2023

**TO:** Library Board, Pima County Public Library

Pima County Board of Supervisors  
Pima County Administration  
Friends of the Pima County Public Library, Board of Directors  
Friends of the Arivaca Library, Board of Directors  
Friends of the Esmond Station Library, Board of Directors  
Friends of the Kirk-Bear Canyon Library, Board of Directors  
Friends of the Oro Valley Public Library, Board of Directors  
Friends of the Pima-Green Valley Library, Board of Directors  
Pima Library Foundation, Board of Directors

**FROM:** Amber D. Mathewson  
Library Director

**SUBJECT: Director’s Report – December, 2022**

**Staffing:**

Currently 41 vacant positions – down from 80 vacancies – many hires have been internal promotions so the number of vacancies remains high.

- Library Deputy Director** filled – welcome Marissa Alcorta
- Library Service Manager** filled – welcome Alina Rowe, Paulina Aguirre-Clinch, Vicki Lazaro, Em DeMeester Lane, Kendra Davey and Ken Zambos!
- Librarian III** – Branch Managers in recruitment
- Librarian I** – in recruitment
- Accounting Specialist Trainee** – in recruitment
- Library Associate Ajo** – in recruitment

**Library Budget:**

The County has a different process this year. The base budget is set to the same as last fiscal year. Supplemental requests beyond the base budget to be submitted to the Board of Supervisors for consideration.

**Library Services:**

This next calendar year will be devoted to determining greatest community needs and the appropriate response in hours, services and programming.

**Donations FY 22-23**

7/6/22	Nancy J Ray	1,000.00
7/6/22	Don P and Rita J Olsen	500.00
7/6/22	Urban Libraries Council	250.00
7/12/22	Friends of the Green Valley Library	6,250.00
7/13/22	Anonymous	20.00
7/14/22	Friends of the Oro Valley Public Library	5,000.00

7/14/22	Friends of the Oro Valley Public Library	1,000.00	
7/19/22	Marilyn McCulloch Palmer	500.00	
7/19/22	Gregory Laurence Palmer	500.00	
7/19/22	Friends of the Oro Valley Public Library	4,232.88	
7/19/22	Friends of the Oro Valley Public Library	10,950.00	Career Online High School
7/22/22	Friends of the Oro Valley Public Library	4,383.23	Book Sales
7/22/22	Anonymous	10.00	Oro Valley Library Donation Fund
8/9/22	John & Cara Kingsly	350.00	Green Valley Donation
8/12/22	Williams and Geraldine Ramey	200.00	Large Type and Gardening Books/Nameplates in Memory of Ellen Besse
8/17/22	Community Foundation for Southern Arizona	42,000.00	Pima Foundation - Workforce Training, Early Math Centers, Career Online High School
8/24/22	Friends of the Green Valley Library	5,000.00	Green Valley- 3D printer, button maker, computerized cutters
9/9/22	Joanne Gilbert	1,500.00	Green Valley Donation
9/9/22	Dale (Last name unknown)	20.00	Systemwide Donation
9/13/22	Heritage Lakes Elementary School	65.00	Children's Books- plates: In Memory of Ellen Besse
9/20/22	Steven Reggetin	20.00	Systemwide Donation
9/29/22	Friends of the Green Valley Library	850.00	Seed Garden at Green Valley Library
10/5/22	Friends of the Kirk Bear Canyon Library	2,000.00	Third Quarter Donation
10/18/22	Friends of the Oro Valley Public Library	25,000.00	E-Books
10/18/22	Friends of the Oro Valley Public Library	4,982.97	Book Sales
10/18/22	Patricia and Harry Mackey	100.00	In Memory of Don Weede
11/2/22	Catherine Krauja Decedent's Trust	22,500.00	Benefit of Wilmot library. Not tech or e-resources
11/2/22	Jose Luis Grimaldo	5.15	Systemwide Donation
11/2/22	Waltraud Nichols	25.00	In Memory of Janice Burke
11/4/22	Aleta M Edwards	100.00	Print Materials for Green Valley Branch
11/8/22	Friends of the Green Valley Library	6,250.00	3rd Quarter Payment
11/15/22	Shauna Weiward	1,000.00	For Wheeler Taft Abbett Library Women's ReproHealth materials, Eng & Sp
11/15/22	Wayne State Clinics	300.00	In memory of Dr Diane Fordney
11/15/22	Friends of the Oro Valley Public Library	4,869.62	Book Sales
12/6/22	Friends of the Oro Valley Public Library	5,372.94	Book Sales
12/6/22	Friends of the Oro Valley Public Library	4,309.00	Book Sales
12/6/22	Friends of the Oro Valley Public Library	4,288.39	Book Sales
12/8/22	Kari Smith	25.00	"Thank you for test kits"
12/9/22	Friends of the Pima County Public Library	<u>60,000.00</u>	General Donation

Total: \$225,729.18

PayPal Donations:

\$ 5,184.87

**\$230,914.05 (to date)**